

Johnson County Kansas (Johnson County Transit)

ID Number: 7035
www.thejo.com
1701 West 56 Highway
Olathe, KS 66061

Chief Executive Officer: Mac Andrew,
Director of Public Works/ County Engineer
(913)782-2640







System Wide Information

Modal Information

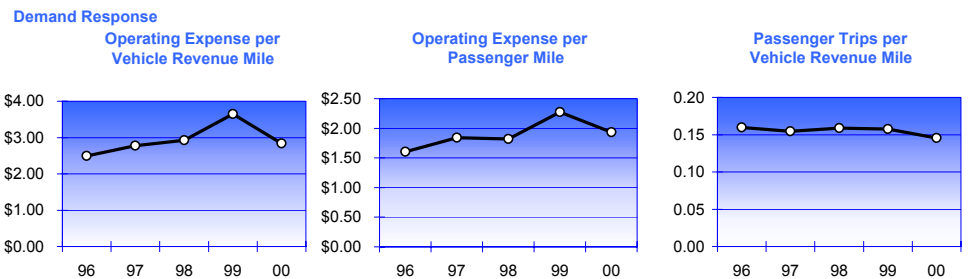
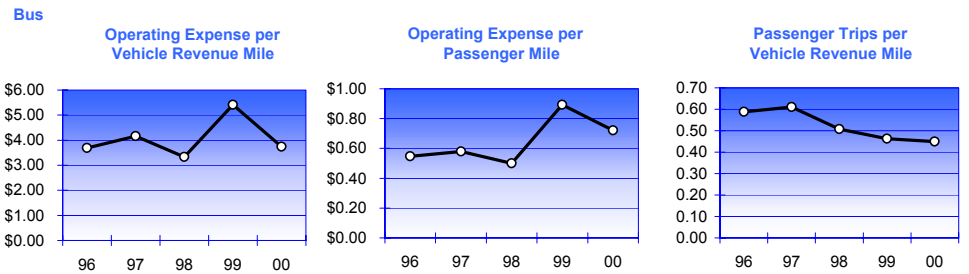
General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned	Operating Expense	Bus	
Kansas City, MO--KS	Directly Operated	Capital Funding		
Square Miles	762	Annual Passenger Miles	\$2,324,524	\$2,198,194
Population	1,275,315	Annual Vehicle Revenue Miles	\$5,227,451	\$0
Population Ranking out of 405 UZAs	25	Annual Unlinked Trips	3,220,126	1,138,320
		Average Weekday Unlinked Trips	621,538	774,180 Q
		Annual Vehicle Revenue Hours	279,622	112,710
		Fixed Guideway Directional Route Miles	870	442
		Vehicles Available for Maximum Service	38,763	41,565
		Average Fleet Age in Years	0.0	N/A
		Vehicles Operated in Maximum Service	38	39
		Peak to Base Ratio	3.1	3.3
		Percent Spares	31	33
		Incidents	15.5	N/A
		Patron Fatalities	23%	18%
			2	1
			0	0

Annual Unlinked Trips	392,332	Salaries, Wages and Benefits	\$0	Performance Measures	
Average Weekday Unlinked Trips	1,312	Materials and Supplies	0		
Average Saturday Unlinked Trips	203	Purchased Transportation	5,062,846		
Average Sunday Unlinked Trips	908	Other Operating Expenses	0		
		Total Operating Expenses	\$4,522,718		
			Service Efficiency		
			Operating Expense per Vehicle Revenue Mile	\$3.74	\$2.84 Q
			Operating Expense per Vehicle Revenue Hour	\$59.97	\$52.89

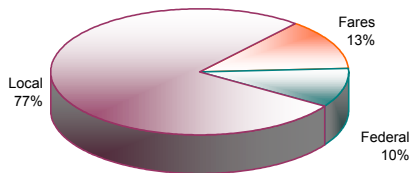
Service Supplied		Reconciling Cash Expenditures		\$540,128			
Annual Vehicle Revenue Miles	1,395,718	Q			Cost Effectiveness		
Annual Vehicle Revenue Hours	80,328		Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.72	\$1.93
Vehicles Available for Maximum Service	77		Local Funds	\$1,051,142	Operating Expense per Unlinked Passenger Trip	\$8.31	\$19.50
Vehicles Operated in Maximum Service	64		State Funds	606,835			
Base Period Requirement	2		Federal Assistance ²	4,451,807	Service Effectiveness		
			Total Capital Funds Expended	\$6,109,784	Unlinked Passenger Trips per Vehicle Revenue Mile	0.45	0.15
					Unlinked Passenger Trips per Vehicle Revenue Hour	7.21	2.71

Vehicles Operated in Maximum Service			Uses of Capital Funds			Service Effectiveness				
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus	0	31	Bus	\$870,951	\$4,356,500	\$5,227,451	\$6.00			
Demand Response	0	33	Demand Response	0	0	0	\$5.00			
Total	0	64	Total	\$870,951	\$4,356,500	\$5,227,451				

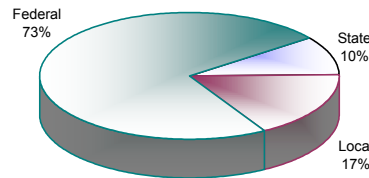
Vehicles Operated in Maximum Service	Uses of Capital Funds					
Bus	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	
Demand Response	0	31	Bus	\$870,951	\$4,356,500	\$5,227,451
Total	0	64	Demand Response	0	0	0
			Total	\$870,951	\$4,356,500	\$5,227,451



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.